CoNB Project	Budget Plan 2012.	.
Database Planning:	Total Hours(10 hours/week * 2 weeks *3 consultants + 5 hours/week * 2 weeks *1 consultant)	70
	Hourly Pay	$25.00
	Total	$1,750.00
Database Production:	Total Hours(10 hours/week * 3 weeks *3 consultants + 5 hours/week * 3 weeks *1 consultant)	105
	Hourly Pay	$45.00
	Total	$4,725.00
Data Collection	Total Hours(10 hours/week * 5 weeks *3 consultants + 5 hours/week * 5 weeks *1 consultant)	175
	Hourly Pay	$20.00
	Total	$3,500.00
System Management	Total Hours	50
"project manager"	Hourly Pay	$50.00
	Pay	$2,500.00
	Total	$2,500.00
Software Costs	ArcGIS License @ $25,000/12 months * 2.5 months	$5,208.33
	Total	$5,208.33
Equipment Costs	Supplies ($75.00 per Workstation (x 4))	$300.00
(For 10 weeks)	Maintenance ($200.00 per Workstation (x 4))	$800.00
	Depreciation ($9500 {total value of computers} / 36 (equip life in months) * 2.5 "months of equipment use for project"	$659.72
	Total	$1,759.72
Travel Expenses	10 trips * 42 miles round trip @ $0.50 cents/mile	$210.00
	Total	$210.00
GRAND TOTAL COST		**$19,653.05**

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